

2021 Conference Personnel Committee

	2021 Salary	Per Hour	FICA	Lay Pension	Clergy Benefits	Health Insurance	Compensation Total	2021 Travel	Total	Status
Spiritual Leadership										
<i>Spiritual Leadership Total</i>	\$ 283,015		\$ 5,266	\$ 6,411	\$ 36,000	\$ 8,508	\$ 309,200	\$ 29,500	\$ 338,700	

	2021 Salary	Per Hour	FICA	Lay Pension	Clergy Benefits	Health Insurance	Compensation Total	2021 Travel	Total	Status
Connectional Ministries & Communication										
<i>Connectional Ministries & Communication Total</i>	\$ 426,187	\$ 18	\$ 17,772	\$ 22,122	\$ 32,098	\$ 25,524	\$ 523,703	\$ 44,000	\$ 567,703	

	2021 Salary	Per Hour	FICA	Lay Pension	Clergy Benefits	Health Insurance	Compensation Total	2021 Travel	Total	Status
Faith Communication Formation										
<i>Faith Communication Formation Total</i>	\$ 215,075	\$ -	\$ 4,361	\$ 6,270	\$ 40,309	\$ 8,508	\$ 274,523	\$ 37,000	\$ 311,523	

CPC Totals	\$ 894,277		\$ 27,399	\$ 34,803	\$ 108,407	\$ 42,540	\$ 1,107,426	\$ 110,500	\$ 1,217,926	
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Restore Salary	2019	\$ 912,163	\$ 27,947	\$ 35,499	\$ 110,575	\$ 42,540	\$ 1,128,724			
	2020	\$ 930,406	\$ 28,506	\$ 36,209	\$ 112,787	\$ 42,540	\$ 1,150,447			
	2021	\$ 949,014	\$ 29,076	\$ 36,934	\$ 115,042	\$ 42,540	\$ 1,172,605			
	2022	\$ 967,994	\$ 29,657	\$ 37,672	\$ 117,343	\$ 42,540	\$ 1,195,207			
	Less actual for 2021	\$ 894,277	\$ 27,399	\$ 34,803	\$ 108,407	\$ 42,540	\$ 1,107,426			
	Bucket Needed	\$ 73,717	\$ 2,259	\$ 2,869	\$ 8,936	\$ -	\$ 87,781			
	Projected actual 2021						\$ 1,217,926			
	Connectional Ministries Added one						\$ 53,931			
	Rimbursed from HECM						\$ (43,000)			
	Rimbursed from Annual Conference						\$ (15,000)			
	2022 Budget						\$ 1,301,638			