

Marcus Thompson

Thank you for submitting your 2022 Apportioned Budget Request. Due to the General Conference Session and the following District Gatherings, CFA will not finalize the budget that it will recommend to the 2021 Session of the Mississippi Annual Conference until approximately April 1, 2021. After it is finalized, we will be back in touch with you to advise you of what funding level will be recommended in the proposed budget. Remember that the conference mission/ministry and clergy budgets can spend no more than the percentage collected in the previous year.

If you have any questions, please feel free to contact David Stotts by phone at 769-243-7020 or by email at [dstotts@mississippi-umc.org](mailto:dstotts@mississippi-umc.org).

Date created: 1/31/2021 Last updated: 1/31/2021

## 2022 Mission Share Funding Request

Your request is due in by January 29, 2021. Failure to send in the fully completed request by the due date will result in being left out of the apportioned budget process.

We request that you give careful consideration to your request. You will need to look at what your specialized ministry is on behalf of the annual conference. We do not anticipate increasing the 2021 budget.

### Contact information for the Chair

First Name	Last Name	Phone	Email
Marcus	Thompson	601-650-1012	<a href="mailto:mthompsons@bellsouth.net">mthompsons@bellsouth.net</a>

### Entity Name

The United Methodist Hour

### Director Representative

Name of the Office Director in the Conference Office with which you coordinate your funding request and work each year.

David Stotts

**Our Conference Mission Statement: The Mississippi Annual Conference—empowered by love, generosity, justice and apprenticeship—forms spiritual leaders, faith communities and connections so more disciples of Jesus Christ transform the world.**

## I. Ministry Overview

## Primary Ministry and Recipient Testimonies

What is your primary ministry in partnership with the MS Annual Conference? Please give 3 specific examples or testimonies of how your ministry is making a difference in the conference or recipients life. You may consider as one of the examples how this pandemic pause was resourced by the mission shares you received. This description may be published in the 2021 pre-conference journal.

The mission of The United Methodist Hour is to, through media and technology, proclaim the Good News of Jesus Christ and to resource the local church to live faithfully and boldly in the world.

Our partnership with the Mississippi Annual Conference has allowed us to continue this mission throughout 2020, a very difficult year. The lives of many faithful are impacted each week by our broadcast. Here are some of the letters received during the "year of the pandemic".

1)"We have watched your program often during the last few years! During the next few months your programming will be vital to helping people stay on mission for the Gospel. \_\_\_ had several surgeries the last 2 years due to throat cancer and the programs have helped to keep what is really important in focus. Thank you for all each of you do to contribute to the program." Columbus, MS

2) "I enjoy the ministry of "The Hour". It is one of the highlights of my week. There is always something that I can hold on to and share with others during the week." Greenville, MS

3)"I'm a member of \_\_\_\_\_, but I have been watching the program, The Hour, since I can't go to church because of the virus. It has been a blessing to me!" Hattiesburg, MS

4)"Dear Friends, Thank you so much for what you do. I may have told that I suffer from PTC. Jesus is the author and finisher of my faith. I do look forward to your show! Diamondhead, MS

## II. Stewardship Report

### 1. How is the work of your committee/entity vital to the conference mission statement as printed above?

Our statement of faith: We are a media witness serving as an extension of the local church's mission and ministry for the glory of God. We pledge unceasingly to seek higher standards of excellence in presenting the story of Jesus Christ with truth and clarity throughout the world so that "they may know the only true God, and Jesus Christ, whom God sent."(John 17:3) In carrying out our mission we acknowledge the futility of human efforts without the guidance of the Holy Spirit.

In this season of history a media presence that has truth and clarity in presenting the Gospel is vital. We are honored to be a part of the conference mission.

### 2. Describe how your 2020 mission shares have made a difference in your ministry on behalf of the people of the Mississippi Annual Conference.

The addition of HOURSTREAM has made a huge difference in making The Hour accessible to all and in many settings. We continue to hear from Sunday School groups across the state. Churches and groups can download individual messages to serve small groups, individuals and congregations without a lead pastor. An online ministry is vital in our changing world and The Hour has been able to successfully transition to this format with no break in our weekly presentations thanks to our mission shares.

### 3. Do you have a Board of Directors that provides oversight to your ministry/entity?

Yes

#### If yes, what percentage of your directors contribute to your budget?

95%

## III. Stewardship Vision Plan for 2022 Apportioned Mission Shares

### 2022 Mission Share Request

40000

### 2021 Mission Share Approved by the 2020 Annual Conference

40150

**Attach your complete budget for 2021 and proposed budget for 2022. The budget you provide may be published in whole or in part in the pre-conference journal for the 2021 Session of the Mississippi Annual Conference.**

Note, there is no prescribed format for this document. Please use your organization's routine report(s) in this area.

unitedmethodisthourbudgetfor2021.pdf (<https://mississippi-reg.brtapp.com/files/tables/registrations/1025429/questions/313965/10b6fe0c2be244d2a4a7588efd2c7bcf/unitedmethodisthourbudgetfor2021.pdf>)  
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**Attach your 2020 year-end Receipts and Disbursements report.**

Note, there is no prescribed format for this report. Please use your organization's routine report(s) in this area.

unitedmethodisthourprofitlossfortheyearended12-31-2020-1.pdf (<https://mississippi-reg.brtapp.com/files/tables/registrations/1025429/questions/313962/f152088e5dcf4bd092a57115414c63c0/unitedmethodisthourprofitlossfortheyearended12-31-2020-1.pdf>)

The United Methodist Hour  
 Budgeted Profit and Loss  
 January through December 2021

Ordinary Income/Expense	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	2021 TOTAL
<b>Income</b>													
Contributions													
General Budget	2,500.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,200.00	4,200.00	4,200.00	4,500.00	4,500.00	7,000.00	50,600.00
Board of Directors	270.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	3,370.00	7,340.00
Total Contributions	2,770.00	3,870.00	4,370.00	4,370.00	4,370.00	4,370.00	4,570.00	4,570.00	4,570.00	4,870.00	4,870.00	10,370.00	57,940.00
Other Contributions													
MS Conference-Appointments/Specials	4,200.00	3,650.00	3,650.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,000.00	2,500.00	3,000.00	6,300.00	42,050.00
Endow Gift Cont.	6,000.00	2,200.00	120.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	4,400.00	14,220.00
Total Other Contributions	10,200.00	5,850.00	3,770.00	3,150.00	3,150.00	3,150.00	4,650.00	3,150.00	3,000.00	2,500.00	3,000.00	10,700.00	56,270.00
Other Income													
Interest Income	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
Royalty Income	750.00	800.00	850.00	850.00	700.00	750.00	750.00	750.00	800.00	800.00	800.00	800.00	9,400.00
Total Other Income	765.00	815.00	865.00	865.00	715.00	765.00	765.00	765.00	815.00	815.00	815.00	815.00	9,580.00
Total Income	13,735.00	10,535.00	9,005.00	8,385.00	8,285.00	8,285.00	9,985.00	8,485.00	8,385.00	8,185.00	8,685.00	21,885.00	123,790.00
Gross Profit	13,735.00	10,535.00	9,005.00	8,385.00	8,285.00	8,285.00	9,985.00	8,485.00	8,385.00	8,185.00	8,685.00	21,885.00	123,790.00
<b>Expense</b>													
Staff Payroll & Benefits													
Chief Creative Officer /Producer	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	64,999.92
Payroll Taxes	667.55	667.56	667.56	667.55	667.55	667.55	667.57	667.53	667.56	667.57	667.54	667.57	8,010.66
Accounting	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Intuit Processing fees	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	77.04
Staff Wages	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	27,714.48
Total Staff Payroll & Benefits	9,400.17	9,400.18	9,400.18	9,400.17	9,400.17	9,400.17	9,400.19	9,400.15	9,400.18	9,400.19	9,400.16	9,400.19	112,802.10
Postage & Shipping													
Postage	0.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	533.00
Post Office Box Rental	0.00	0.00	254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00
Total Postage & Shipping	0.00	0.00	402.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	787.00
Total Production Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses													
Legal & Professional	0.00	0.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	0.00	0.00	0.00	1,585.00
Advertising and Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
Bank Service Charges	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	239.88
Storage	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,068.00
Office Expense	21.15	24.15	33.50	81.30	82.04	82.04	91.65	74.50	75.90	2,400.00	74.60	75.90	3,064.69
Total Office Expenses	130.14	133.14	142.49	138.99	190.29	191.03	1,785.64	1,863.49	184.89	2,508.99	183.59	184.89	7,757.57
Total Expense	9,530.31	9,533.32	9,944.67	9,539.16	9,590.46	9,591.20	11,185.83	11,383.64	9,970.07	11,909.18	9,583.75	9,585.08	121,348.67
Net Ordinary Income	4,204.69	1,001.68	-939.67	-1,154.16	-1,355.46	-1,306.20	-1,200.83	-2,898.64	-1,585.07	-3,724.18	-898.75	12,299.92	2,443.33
Net Income	4,204.69	1,001.68	-939.67	-1,154.16	-1,355.46	-1,306.20	-1,200.83	-2,898.64	-1,585.07	-3,724.18	-898.75	12,299.92	2,443.33

The United Methodist Hour  
 Budgeted Profit and Loss  
 January through December 2022

	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	2022 TOTAL
Ordinary Income/Expense													
Income													
Contributions													
General Budget	2,500.00	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,200.00	4,200.00	4,200.00	4,500.00	4,500.00	7,000.00	50,600.00
Board of Directors	270.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	3,370.00	7,340.00
Total Contributions	2,770.00	3,870.00	4,370.00	4,370.00	4,370.00	4,370.00	4,570.00	4,570.00	4,570.00	4,870.00	4,870.00	10,370.00	57,940.00
Other Contributions													
MS Conference-Appointments/Specials	4,200.00	3,650.00	3,650.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,000.00	2,500.00	3,000.00	6,300.00	42,050.00
Endow Gift Cont.	6,000.00	2,200.00	120.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	4,400.00	14,220.00
Total Other Contributions	10,200.00	5,850.00	3,770.00	3,150.00	3,150.00	3,150.00	4,650.00	3,150.00	3,000.00	2,500.00	3,000.00	10,700.00	56,270.00
Other Income													
Interest Income	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
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Total Other Income	765.00	815.00	865.00	865.00	715.00	765.00	765.00	765.00	815.00	815.00	815.00	815.00	9,580.00
Total Income	13,735.00	10,535.00	9,005.00	8,385.00	8,235.00	8,285.00	9,985.00	8,485.00	8,385.00	8,185.00	8,685.00	21,885.00	123,790.00
Gross Profit	13,735.00	10,535.00	9,005.00	8,385.00	8,235.00	8,285.00	9,985.00	8,485.00	8,385.00	8,185.00	8,685.00	21,885.00	123,790.00
Expense													
Staff Payroll & Benefits													
Chief Creative Officer /Producer	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	5,416.66	64,999.92
Payroll Taxes	667.55	667.56	667.56	667.55	667.55	667.55	667.57	667.53	667.56	667.57	667.54	667.57	8,010.66
Accounting	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Intuit Processing fees	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	6.42	77.04
Staff Wages	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	27,714.48
Total Staff Payroll & Benefits	9,400.17	9,400.18	9,400.18	9,400.17	9,400.17	9,400.17	9,400.19	9,400.15	9,400.18	9,400.19	9,400.16	9,400.19	112,802.10
Postage & Shipping													
Postage	0.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	533.00
Post Office Box Rental	0.00	0.00	254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00
Total Postage & Shipping	0.00	0.00	402.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	787.00
Total Production Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office Expenses													
Legal & Professional	0.00	0.00	0.00	0.00	0.00	0.00	1,585.00	0.00	0.00	0.00	0.00	0.00	1,585.00
Advertising and Promotion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
Bank Service Charges	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	239.88
Storage	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,068.00
Office Expense	21.15	24.15	33.50	81.30	82.04	91.65	74.50	74.50	75.90	2,400.00	74.60	75.90	3,064.69
Total Office Expenses	130.14	133.14	142.49	138.99	190.29	191.03	1,785.64	1,983.45	184.89	2,508.99	183.59	184.89	7,757.57
Total Expense	9,530.31	9,533.32	9,944.67	9,539.16	9,590.46	9,591.20	11,185.83	11,383.64	9,970.07	11,909.18	9,583.75	9,585.08	121,346.67
Net Ordinary Income	4,204.69	1,001.68	-939.67	-1,154.16	-1,355.46	-1,306.20	-1,200.83	-2,898.64	-1,585.07	-3,724.18	-898.75	12,299.92	2,443.33
Net Income	4,204.69	1,001.68	-939.67	-1,154.16	-1,355.46	-1,306.20	-1,200.83	-2,898.64	-1,585.07	-3,724.18	-898.75	12,299.92	2,443.33

01/30/21

The United Methodist Hou  
**Profit & Loss**  
 January through December 2020

	Jan - Dec 20
Ordinary Income/Expense	
Income	
4005 · Contributions	
4005-01 · General Budget	43,274.08
4005-03 · Memorial Gift	25.00
4005-04 · Board of Directors	39,940.00
Total 4005 · Contributions	83,239.08
4006-11 · Other Contributions	
4005-05 · MS Conference-Apportionments	36,859.57
4005-06 · MS Conference-Specials	1,405.00
4076-00 · Endow Gift Cont.	14,992.55
Total 4006-11 · Other Contributions	53,257.12
4069-00 · Other Income	
4069-03 · Interest Income	91.05
4505-00 · Royalty Income	13,069.75
Total 4069-00 · Other Income	13,160.80
Total Income	149,657.00
Gross Profit	149,657.00
Expense	
6020-00 · Staff Payroll & Benefits	
6020-40 · Chief Ceative Officer /Produce	67,708.25
6021-05 · Payroll Taxes	8,344.44
6048-05 · Accounting	12,500.00
6560-00 · Intuit Processing fees	70.62
6560-02 · Staff Wages	28,869.25
Total 6020-00 · Staff Payroll & Benefits	117,492.56
6050-00 · Postage & Shipping	2,488.03
6160-28 · Production Expenses	50,301.48
6215-00 · Office Expenses	
6035-00 · Legal & Professional	1,585.00
6045-03 · Advertising and Promotion	1,786.29
6049-01 · Dues And Subscriptions	513.60
6055-02 · Bank Service Charges	423.78
6206-30 · Storage	1,068.00
6210-22 · Telephone-Cell	2,871.76

01/30/21

The United Methodist Hou  
**Profit & Loss**  
January through December 2020

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	<u>Jan - Dec 20</u>
6215-01 · Office Supplies	294.97
6215-23 · Office Expense	<u>5,179.62</u>
Total 6215-00 · Office Expenses	<u>13,723.02</u>
Total Expense	<u>184,005.09</u>
Net Ordinary Income	<u>-34,348.09</u>
Net Income	<u><u>-34,348.09</u></u>